

Organisation	Project and short description	Project Start Date	Project End Date	Total Cost	ERDF	Co-finance required
Development Coll	Coll-Middle Pier Slip development. Part of village enhancement scheme. Has an economic development angle.	Jun-10	Jul-11	267,000.00	106,800.00	160,200.00
Tiree Community Development Trust	Tiree Upgrade of Pier - at Scarinish to allow fishing boats to use	Mar-10	Sep-10	465,000.00	186,000.00	279,000.00
Isle of Luing Community Development Trust	Atlantic Islands Centre – Development Planning Phase	Jan-11	Mar-12	1,117,425.00	446,970.00	670,455.00
Tarbert Harbour Association	Tarbert – East Pier upgrade to allow Waverley to continue to use and attract other users.	Mar-10	Jul-10	100,000.00	40,000.00	60,000.00
Friends of the Burgh Hall	Dunoon Burgh Hall - phases 1 and 2 will bring the hall back into use creating Friends Room and exhibition/meeting space	Jun-10	Aug-11	579,000.00	231,600.00	347,400.00
Argyll and Bute Council (Kintyre Amenity Trust)	Old School Campbeltown feasibility study to turn into walkers hostel. Final development stage ([plans, costing, funding strategy]) CARS	Jul-10	Jul-11	334,050.00	133,620.00	200,430.00
Argyll and Bute Council (Development Policy)	Court House Conversion and adaptation to enterprise/community centre/facilities that offer employment or training opportunities to local inhabitants.	Jul-12	Jul-13	535,550.00	214,220.00	321,330.00
Argyll and Bute Council (Development Policy)	Town Hall CARS	Sep-12	Sep-13	532,000.00	212,800.00	319,200.00
				3,930,025.00	1,572,010.00	2,358,015.00

Organisation	Project and short description	Project Start Date	Project End Date	Total Cost	ESF	Co-finance required
Argyll and Bute Council (Employability Team)	HUBBUS	Mar-10	Dec-13	206,812.00	103,406.00	103,406.00
				206,812.00	103,406.00	103,406.00

TOTAL 4,136,837.00 1,675,416.00 2,461,421.00